



**United Nations Development Programme
Country: Republic of Serbia
Annual Work Plan 2019**

Project Title Enhancing the capacities of CSOs and journalists to monitor and report on corruption and misuse of public finances

UNDAF Outcome(s): By 2020, governance institutions at all levels have enhanced accountability and representation to provide better quality services to people and the economy

Expected Output(s):
(Those that will result from the project and extracted from the CPAP) Output 2: Management of public funds is improved at all levels

Implementing Partner: UNDP

Responsible Parties: UNDP

Brief Description


Governments raise and spend public funds to meet public needs. To do this, they must make good policy choices, execute these effectively and be accountable for their decisions and actions. This is more likely to happen in budget systems that are transparent, i.e. those in which the government provides the public with comprehensive, timely, accurate and useful information.

Non-state actors – such as media and civil society – form a vital part of the accountability chain. Media reporting in general, and especially investigative journalism by affiliated or independent journalists, or non-governmental organisations (NGOs), are among the most important sources of public awareness-raising on corruption.

This project will aim to enable journalists to be corruption watchdogs, together with civil society. To objectively and qualitatively perform this role, in 2019 their capacities shall be strengthened in the areas of investigative journalism, the system of public finance in general, corruption, the use of data and digital media.

Programme Period: 2019
 Key Result Area (Strategic Plan): Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance
 Atlas Award ID:
 Start date: July 2019
 End Date: May 2021
 PAC Meeting Date: _____
 Management Arrangements: NIM

Total resources required 2019	USD 117,175
Total allocated resources:	USD 326,237
• Regular	
• Other:	
o Donor	
o SIDA	USD 326,237
Unfunded budget:	
In-kind Contributions:	

Agreed by UNDP: 

I. ANNUAL WORK PLAN 2019

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET			
			Funding Source	Budget Description	2019	
<p>Output 1</p> <p>Media and CSOs are better equipped to monitor and report on corruption and misuse of public finances</p> <p>Baseline:</p> <ol style="list-style-type: none"> Journalists are not familiar with PFM; Journalists rarely use innovative approaches in reporting on corruption and misuse of public funds; Poor cooperation between local CSOs and journalists in reporting on irregularities in public institutions <p>Indicators:</p> <ol style="list-style-type: none"> No. of journalists supported through trainings and mentoring on public finance management and investing irregularities in public finances No of journalists introduce innovative approaches in reporting on corruption and misuse of public funds; No of CSOs and journalists formed partnerships to inform the public on instances of irregularities in public institutions <p>Targets 2019:</p> <ol style="list-style-type: none"> 15 20 7 	<p>1.1 Activity Result: Journalists supported through trainings and mentoring on public finance management and investing irregularities in public finances</p>	UNDP	SIDA	71300-National Consultants	5,000.00	
			UNDP	SIDA	71600- Travel	1,000.00
			UNDP	SIDA	75700- Training, workshop and conferences	3,000.00
			UNDP	SIDA	71300-National Consultants	3,000
			UNDP	SIDA	74200 - Printing and translation	1,500
		<p>1.2. Activity Result: Journalists introduce innovative approaches in reporting on corruption and misuse of public funds</p>	UNDP	SIDA	71600- Travel	2,000.00
			UNDP	SIDA	75700- Training, workshop and conferences	6,000.00
			UNDP	SIDA	71300- National Consultants	5,000.00
			UNDP	SIDA	72600-Grants	50,000.00
		<p>1.3. Activity Result: CSOs and journalists form partnerships to inform the public on instances of irregularities in public institutions (coupling CSO watchdog function with investigative journalism)</p>	UNDP	SIDA	74500 - Miscellaneous	3,000.00

	UNDP	SIDA	64300 - Assurance & Monitoring	8,000
	UNDP	SIDA	71400 - Contractual Services Individuals	20,000
Subtotal Direct Project Costs				107,500
General Management Services 3%				9,675
Total project cost				117,175